

Agreed Budget 2019-2020	2018-2019	2019-2020	NOTES
Deployment of SIDS	£2,400.00	£2,400.00	deployment x 8
Clerk's Net Salary	£3,987.00	£5,124.60	
Autela Payroll	£187.20	£200.00	
HMRC Tax on Salary	£15.40	£20.00	
Clerk's expenses/mileage	£100.00	£100.00	
Donations -	£400.00	£0.00	
Rent for Meeting Room	£200.00	£240.00	12 x 2 hours @£10 per hour
Insurance	£300.00	£230.00	Renewal August 2018
HALC/NALC Membership & Subs	£362.07	£375.00	Renewal April 2019
Data Protection	£35.00	£35.00	Renewal DDM Sept
Internal Audit fees	£100.00	£150.00	
External Audit Fees	£240.00	£0.00	
Clerk's Training	£300.00	£120.00	
Cllrs mileage/parking expenses	£100.00	£100.00	
Website Training	£120.00	£60.00	
Easyspace Domain name	£75.00	£75.00	
Web hosting	£120.00	£120.00	
Parish on Line (Get Mapping)	£33.60	£33.60	
Election Expenses	£0.00	£1,050.00	
Footpath repairs	£0.00	£100.00	
TPO/Roads	£0.00	£1,000.00	
	£9,075.27	£11,533.20	

Extract from minutes 31.10.18