

	2020/21 April Budget Monitoring					
PAYMENTS	Budget	Expenditure to date	Forecast expenditure to year end	Full year Forecast 2020-2021	Variance from budget	NOTES
Deployment of SIDS	£0.00	£0.00	£0.00	£0.00	£0.00	
Clerk's Net Salary	£4,700.00	£340.34				April
Autela Payroll	£160.00					
HMRC Tax on Salary	£15.00					
Clerk's expenses/mileage	£100.00					
Cllrs mileage/parking expenses	£100.00					
Donations - Hall + Armistice	£250.00					
Rent for Meeting Room	£240.00					
Insurance	£166.00					
HALC/NALC Membership & Subs	£395.00					
HALC Irregular	£0.00					
Data Protection	£35.00					
Internal Audit fees	£240.00					
External Audit Fees	£0.00					
CiLCA Training/HALC Cllr	£120.00					
Website Training/support Eyelid	£60.00					
Easyspace Domain name	£0.00					
Web hosting	£60.00					
Parish on Line (Get Mapping)	£35.00					
IT	£500.00					
Election expenses	£0.00					
Footpath repairs	£100.00					
Road signs	£1,500.00					
TPO	£0.00					
Contingency	£1,000.00					
Office sundries/postage	£225.00					
Noticeboards	£300.00					
Village Gates	£0.00					
Grit Bins	£600.00					
	£10,901.00	£340.34	£0.00	£0.00	£0.00	

Variance as a % of budget

0.00%

Income 2020/2021			
Received from:	Amount	Date	Notes
Herefordshire Council	£4,280.00	15.04.20	Precept 1st payment
Total	£4,280.00		