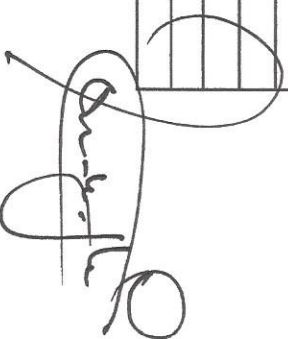


2021/22 April Budget Monitoring

PAYMENTS	Budget	Expenditure to date	Forecast exp to y/e	Full year Forecast 2021-2022	Variance from budget	NOTES
Deployment of SIDS	0.00	0.00				
Clerk's Net Salary	4,300.00	349.74				A,
Autela Payroll	165.00	0.00				
HMRC Tax on Salary	17.50	0.00				
Clerk's expenses/mileage	103.00	0.00				
Cllrs mileage/parking expenses	103.00	0.00				
Donations	250.00	0.00				
Rent for Meeting Room	240.00	0.00				
Insurance	171.00	0.00				
HALC/NALC Membership & Subs	415.00	0.00				
Data Protection	35.00	0.00				
Internal Audit fees	260.00	0.00				
External Audit Fees	0.00	0.00				
Training HALC Cllr	200.00	0.00				
Website Training/support Eyelid	65.00	0.00				
Domain name	0.00	0.00				
Web hosting (HALC)	65.00	0.00				
Parish on Line (GeoXphere)	36.00	0.00				
IT	500.00	0.00				
Election expenses	500.00	0.00				
Footpath repairs	0.00	0.00				
Road signs	0.00	0.00				
TRO	0.00	0.00				
Contingency	1,000.00	0.00				
Office sundries/postage	275.00	0.00				
Noticeboards	0.00	0.00				
Village Gates	1,000.00	0.00				
Grit Bins	300.00	0.00				
SLCC Subs	110.00	0.00				
Lengthsman	2,000.00	0.00				
GoToMeeting	140.00	0.00				
Smartwater	1,500.00	0.00				
Total	13,750.50	349.74				



Income 2021/2022			
Received from:	Amount	Date	Notes
Herefordshire Council	4,280.00	23.04.21	Precept 1st payment
Total	4,280.00		

