

Bredenbury Group Parish Council	2022-23				
PAYMENTS	Agreed Budget	Expenditure to date	Forecast exp to Y/E	Full year Forecast 2022-2023	Variance from budget
Deployment of SIDS	£0.00	£0.00	£0.00	£0.00	£0.00
Clerk's Net Salary	£4,365.00	£354.81	£4,010.19	£4,365.00	
Autela Payroll	£210.00	£0.00			
Clerk's expenses/mileage	£80.00	£0.00			
Cllrs mileage/parking expenses	£80.00	£0.00			
Donations	£250.00	£0.00			
Rent for Meeting Room	£240.00	£0.00			
Insurance	£161.44	£0.00			
HALC/NALC Membership & Subs	£435.00	£0.00			
Data Protection	£35.00	£0.00			
Internal Audit fees	£280.00	£0.00			
External Audit Fees	£0.00	£0.00			
Training HALC Cllr	£140.00	£0.00			
Website Training/support Eyelid	£100.00	£0.00			
Domain name	£90.00	£0.00			
Web hosting (HALC)	£70.00	£0.00			
Parish on Line (GeoXphere)	£37.00	£0.00			
IT	£500.00	£0.00			
Election expenses	£500.00	£0.00			
Footpath repairs	£0.00	£0.00			
Road signs	£500.00	£0.00			
TRO	£0.00	£0.00			
Contingency	£0.00	£0.00			
Office sundries/postage	£190.00	£0.00			
Noticeboards	£50.00	£0.00			
Village Gates	£1,500.00	£0.00			
Grit Bins	£300.00	£0.00			
SLCC Subs	£110.00	£0.00			
Lengthsman	£750.00	£0.00			
GoToMeeting	£140.00	£0.00			
Smartwater	£100.00	£0.00			
Traffic Management Group	£150.00	£0.00			
Total	£11,363.44	£354.81			
Income 2022/2023					
Received from:	Amount	Date	Notes		
Herefordshire Council	£4,280.00	19.04.22	Precept 1st payment		
Total	£4,280.00				

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No deployment

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