

Bredenbury Group Parish Council	2022-23					
PAYMENTS	Agreed Budget	Expenditure to date	Forecast exp to Y/E	Full year Forecast 2022-2023	Variance from budget	NOTES
Deployment of SIDS	£0.00	£0.00	£0.00	£0.00	£0.00	No deployment
Clerk's Net Salary	£4,365.00	£709.42	£3,655.58	£4,365.00	£0.00	A,M
Autela Payroll	£210.00	£0.00				
Clerk's expenses/mileage	£80.00	£0.00				
Cllrs mileage/parking expenses	£80.00	£0.00				
Donations	£250.00	£0.00				
Rent for Meeting Room	£240.00	£0.00				
Insurance	£161.44	£0.00				
HALC/NALC Membership & Subs	£435.00	£0.00				
Data Protection	£35.00	£0.00				
Internal Audit fees	£280.00	£0.00				
External Audit Fees	£0.00	£0.00				
Training HALC Cllr	£140.00	£0.00				
Website Training/support Eyelid	£100.00	£0.00				
Domain name	£90.00	£0.00				
Web hosting (HALC)	£70.00	£0.00				
Parish on Line (GeoXphere)	£37.00	£36.00	£0.00	£36.00	£1.00	2022-23
IT	£500.00	£0.00				
Election expenses	£500.00	£0.00				
Footpath repairs	£0.00	£0.00				
Road signs	£500.00	£0.00				
TRO	£0.00	£0.00				
Contingency	£0.00	£0.00				
Office sundries/postage	£190.00	£0.00				
Noticeboards	£50.00	£0.00				
Village Gates	£1,500.00	£0.00				
Grit Bins	£300.00	£0.00				
SLCC Subs	£110.00	£0.00				
Lengthsman	£750.00	£84.00	£666.00			01-JJ,
GoToMeeting	£140.00	£136.80	£0.00	£136.80	£3.20	May22-May23

Smartwater	£100.00	£0.00				
Traffic Management Group	£150.00	£0.00				
Consultant I C	£0.00	£120.00			-£120.00	
Total	£11,363.44	£1,086.22				
Income 2022/2023						
Received from:	Amount	Date	Notes			
Herefordshire Council	£4,280.00	19.04.22	Precept 1st payment			
Total	£4,280.00					