	2023-24	2024-25	2025-26
PAYMENTS	**Agreed 28.11.22**	Draft Budget	Draft Budget
Deployment of SIDS	£0.00	£0.00	£0.00
Clerk's Net Salary	£4,730.00	£4,970.00	£5,119.10
HMRC Tax on Salary	£20.00	£21.00	£21.63
Autela Payroll	£240.00	£252.00	£259.56
Clerk's expenses/mileage	£60.00	£63.00	£64.89
Cllrs mileage/parking expenses	£60.00	£63.00	£64.89
Donations	£250.00	£262.50	£270.38
Rent for Meeting Room	£360.00	£378.00	£389.34
Insurance	£180.00	£189.00	£194.67
HALC/NALC Membership & Subs	£480.00	£504.00	£519.12
Data Protection	£35.00	£36.75	£37.85
Internal Audit fees	£260.00	£273.00	£281.19
External Audit Fees	£0.00	£0.00	£0.00
Training HALC Cllr	£100.00	£105.00	£108.15
Website Training/support Eyelid	£110.00	£115.50	£118.97
Domain name	£90.00	£94.50	£97.34
Web hosting (HALC)	£70.00	£73.50	£75.71
Parish on Line (GeoXphere)	£40.00	£42.00	£43.26
IT	£400.00	£420.00	£432.60
Election expenses	£500.00	£525.00	£540.75
Footpath repairs/maintenance	£500.00	£525.00	£540.75
Road signs	£0.00	£0.00	£0.00
TRO	£0.00	£0.00	£0.00
Contingency	£750.00	£787.50	£811.13
Office sundries/postage	£190.00	£199.50	£205.49
Noticeboards	£0.00	£0.00	£0.00
Village Gates	£0.00	£0.00	£0.00
Grit Bins	£300.00	£315.00	£324.45
SLCC Subs	£120.00	£126.00	£129.78
Lengthsman	£500.00	£525.00	£540.75
GoToMeeting	£0.00	£0.00	£0.00
Smartwater	£0.00	£0.00	£0.00
Traffic Management Group	£750.00	£787.50	£811.13
Consultant	£250.00	£0.00	£0.00
Total	£11,345.00	£11,653.25	£12,002.85