

Bredenbury Group Parish Council

2023-24

PAYMENTS	Agreed 28.11.22	Expenditure to date	Forecast exp to Y/E	Full year Forecast 2022-2023
Deployment of SIDS	£0.00	£0.00	£0.00	£0.00
Clerk's Net Salary	£4,730.00	£374.34	£4,355.66	£4,730.00
HMRC Tax on Salary	£20.00	£0.00		
Autela Payroll	£240.00	£0.00		
Clerk's expenses/mileage	£60.00	£14.85	£45.15	
Cllrs mileage/parking expenses	£60.00	£0.00		
Donations	£250.00	£0.00		
Rent for Meeting Room	£360.00	£0.00		
Insurance	£180.00	£0.00		
HALC/NALC Membership & Subs	£480.00	£0.00		
Data Protection	£35.00	£0.00		
Internal Audit fees	£260.00	£0.00		
External Audit Fees	£0.00	£0.00		
Training HALC Cllr	£100.00	£0.00		
Website Training/support Eyelid	£110.00	£0.00		
Domain name	£90.00	£0.00		
Web hosting (HALC)	£70.00	£0.00		
Parish on Line (GeoXphere)	£40.00	£0.00		
IT	£400.00	£0.00		
Election expenses	£500.00	£0.00		
Footpath repairs/maintenance	£500.00	£0.00		
Road signs	£0.00	£0.00		
TRO	£0.00	£0.00		
Contingency	£750.00	£50.00	£700.00	
Office sundries/postage	£190.00	£0.00		
Noticeboards	£0.00	£0.00		
Village Gates	£0.00	£0.00		
Grit Bins	£300.00	£0.00		
SLCC Subs	£120.00	£0.00		
Lengthsman	£500.00	£63.00	£437.00	
GoToMeeting	£0.00	£0.00	£0.00	£0.00
Smartwater	£0.00	£0.00		
Traffic Management Group	£750.00	£502.19		
Consultant	£250.00	£0.00		
Total	£11,345.00			

Income 2023/2024

Received from:	Amount	Date	Notes
Herefordshire Council	£4,280.00	21.04.23	Precept 1st payment

Total	£4,280.00		
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