Bredenbury Group Parish Council 3 year budget	2024-25	2025-26	2026-27
PAYMENTS	**Recommendations FMG 06.11.23**	**Draft Budget**	**Draft Budget**
Clerk's Net Salary	**£4,900.00**	£5,096.00	£5,299.84
HMRC Tax on Salary	**£160.00**	£166.40	£173.06
Autela Payroll	**£240.00**	£249.60	£259.58
Clerk's expenses/mileage	**£60.00**	£60.00	£60.00
Cllrs mileage/parking expenses	**£60.00**	£60.00	£60.00
Donations	**£250.00**	£250.00	£250.00
Rent for Meeting Room	**£360.00**	£360.00	£360.00
Insurance	**£340.00**	£353.60	£367.74
HALC/NALC Membership & Subs	**£480.00**	£480.00	£480.00
Data Protection	**£35.00**	£35.00	£35.00
Internal Audit fees	**£275.00**	£286.00	£297.44
External Audit Fees	**£0.00**	£0.00	£0.00
Training HALC Cllr	**£250.00**	£250.00	£250.00
Website Training/support Eyelid	**£110.00**	£114.40	£118.98
Domain name	**£100.00**	£100.00	£100.00
Web hosting (HALC)	**£80.00**	£80.00	£80.00
Parish on Line (GeoXphere)	**£40.00**	£40.00	£40.00
IT	**£400.00**	£400.00	£400.00
Election expenses	**£500.00**	£500.00	£500.00
Footpath repairs/maintenance	**£250.00**	£250.00	£250.00
Contingency	**£750.00**	£750.00	£750.00
Office sundries/postage	**£250.00**	£250.00	£250.00
Noticeboards	**£200.00**	£200.00	£200.00
Grit Bins	**£300.00**	£300.00	£300.00
SLCC Subs	**£140.00**	£140.00	£140.00
Lengthsman	**£500.00**	£500.00	£500.00
Great Collaboration	**£250.00**	£250.00	£250.00
Traffic Management Group	**£250.00**	£250.00	£250.00
NDP Consultant	**£250.00**	£250.00	£250.00
Total	**£11,780.00**	£12,021.00	£12,271.64