

Bredenbury Group Parish Council April 2024	2024-25					
PAYMENTS	Agreed Budget 29.11.23	Expenditure	Forecast exp to Y/E	Full Year 2024- 2025	Variance from Budget	Notes
Clerk's Net Salary	£4,900.00	£386.28				A,
HMRC Tax on Salary	£160.00	£30.20				A,
Autela Payroll	£240.00	£73.73	£166.27			23/24 Q4 EOY 23/24
Clerk's expenses/mileage	£60.00	£14.85				15.04.24
Cllrs mileage/parking expenses	£60.00	£15.75				17.04.24
Donations	£250.00					
Rent for Meeting Room	£360.00					
Insurance	£340.00					
HALC/NALC Membership & Subs	£480.00					
Data Protection	£35.00					
Internal Audit fees	£275.00					
External Audit Fees	£0.00					
Training HALC Cllr	£250.00					
Website Training/support Eyelid	£110.00					
Domain name	£100.00					
Web hosting (HALC)	£80.00					
Parish on Line (GeoXphere)	£40.00					
IT	£400.00					
Election expenses	£500.00					
Footpath repairs/maintenance	£250.00					
Contingency	£750.00					
Office sundries/postage	£250.00					
Noticeboards	£200.00					
Grit Bins	£300.00					
SLCC Subs	£140.00					
Lengthsman	£500.00					
Great Collaboration	£250.00					

