

Bredenbury Group Parish Council 2024-25 June 2024	2024-25					
PAYMENTS	Agreed Budget 29.11.23	Expenditure	Forecast exp to Y/E	Full Year 24/25	Variance from Budget	Notes
Clerk's Net Salary	£4,900.00	£1,158.64	£3,741.36			A,M,J
HMRC Tax on Salary	£160.00	£90.80	£69.20			A,M,J
Autela Payroll	£240.00	£73.73	£166.27			23/24 Q4 EOY 23/24
Clerk's expenses/mileage	£60.00	£14.85	£45.15			HALC
Cllrs mileage/parking expenses	£60.00	£31.50	£28.50			Plough Lane/HALC
Donations	£250.00	£250.00	£0.00	£0.00	£0.00	Village Hall
Rent for Meeting Room	£360.00					
Insurance	£340.00					
HALC/NALC Membership & Subs	£480.00					
Data Protection	£35.00					
Internal Audit fees	£275.00	£300.00	£0.00	£300.00	-£25.00	
External Audit Fees	£0.00	£0.00	£0.00	£0.00	£0.00	
Training HALC Cllr	£250.00					
Website Training/support Eyelid	£110.00					
Domain name	£100.00					
Web hosting (HALC)	£80.00					
Parish on Line (GeoXphere)	£40.00	£36.00	£0.00	£36.00	£4.00	
IT	£400.00					
Election expenses	£500.00					
Footpath repairs/maintenance	£250.00					
Contingency	£750.00	£38.34	£711.66			D-Day 80 Flag
Office sundries/postage	£250.00	£8.49	£241.51			Envelopes
Noticeboards	£200.00					
Grit Bins	£300.00					
SLCC Subs	£140.00					
Lengthsman	£500.00	£315.00	£185.00			AG01/AG02
Great Collaboration	£250.00					

Traffic Management Group	£250.00					
NDP Consultant	£250.00					
Total	£11,780.00	£2,317.35				

Income 2024-2025						
Received from:	Amount		Date		Notes	
Herefordshire Council	£4,500.00		17.04.24		Precept 1st payment	
Expenditure From Reserves						
		£250.00	30.04.24		Donation Village Hall	
		£8,836.80	29.04.24		JACs Village Gates	
Total Expenditure		£9,086.80				