

Bredenbury Group Parish Council 3 year budget Agreed 29.10.24	2025-26	2026-27	2027-28
PAYMENTS	AGREED	Draft Budget	Draft Budget
Clerk's Net Salary	£5,218.50	£5,375.06	£5,536.31
HMRC Tax on Salary	£360.00	£370.80	£381.92
Autela Payroll	£300.00	£309.00	£318.27
Clerk's expenses/mileage	£60.00	£60.00	£60.00
Cllrs mileage/parking expenses	£60.00	£60.00	£60.00
Donations	£250.00	£250.00	£250.00
Rent for Meeting Room	£264.00	£271.92	£280.08
Insurance	£450.00	£463.50	£477.41
HALC/NALC Membership & Subs	£550.00	£550.00	£550.00
Data Protection	£40.00	£40.00	£40.00
Internal Audit fees	£300.00	£309.00	£318.27
External Audit Fees	£0.00	£0.00	£0.00
Training HALC Cllr	£60.00	£60.00	£60.00
Website Training/support Eyelid	£113.30	£116.70	£120.20
Domain name	£0.00	£125.00	£125.00
Web hosting (HALC)	£0.00	£100.00	£100.00
Parish on Line (GeoXphere)	£40.00	£40.00	£40.00
IT	£400.00	£400.00	£400.00
Election expenses	£500.00	£500.00	£500.00
Contingency	£1,200.00	£1,200.00	£1,200.00
Office sundries/postage	£250.00	£250.00	£250.00
Noticeboards	£0.00	£50.00	£50.00
Grit Bins	£0.00	£0.00	£0.00
SLCC Subs	£112.00	£112.00	£112.00
Lengthsman	£1,000.00	£1,000.00	£1,000.00
NDP Consultant	£250.00	£250.00	£250.00
Total	£11,777.80	£12,262.97	£12,479.45

