

Bredenbury Group Parish Council April 2025	2024-25				
PAYMENTS	Agreed Budget 29.10.24	Expenditure	Forecast exp to Y/E	Full Year 2024-2025	Variance from Budget
Clerk's Net Salary	£5,218.50	£394.79			
HMRC Tax on Salary	£360.00				
Autela Payroll	£300.00				
Clerk's expenses/mileage	£60.00				
Cllrs mileage/parking expe	£60.00				
Donations	£250.00				
Rent for Meeting Room	£264.00				
Insurance	£450.00				
HALC/NALC Membership &	£550.00				
Data Protection	£40.00				
Internal Audit fees	£300.00				
External Audit Fees	£0.00				
Training HALC Cllr	£60.00				
Website Training/support	£114.00				
Domain name	£0.00				
Web hosting (HALC)	£0.00				
Parish on Line (GeoXphere	£40.00				
IT	£400.00				
Election expenses	£500.00				
Contingency	£1,200.00				
Office sundries/postage	£250.00				
Noticeboards	£0.00				
Grit Bins	£0.00				
SLCC Subs	£112.00				
Lengthsman	£1,000.00				
NDP Consultant	£250.00				
Total	£11,778.50	£394.79			

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