

Bredenbury Group Parish Council June 2025	2025-26					
PAYMENTS	Agreed Budget 29.10.24	Expenditure	Forecast exp to Y/E	Full Year 2024-2025	Variance from Budget	Notes
Clerk's Net Salary	£5,218.50	£1,184.37				A,M,J
HMRC Tax on Salary	£360.00	£102.40				DD
Autela Payroll	£300.00					
Clerk's expenses/mileage	£60.00	£14.85				
Cllrs mileage/parking expenses	£60.00	£17.10	£42.90			
Donations	£250.00					
Rent for Meeting Room	£264.00					
Insurance	£450.00					
HALC/NALC Membership & Subs	£550.00					
Data Protection	£40.00					
Internal Audit fees	£300.00					
External Audit Fees	£0.00					
Training HALC Cllr	£60.00					
Website Training/support Eyelid	£114.00					
Domain name	£0.00					
Web hosting (HALC)	£0.00					
Parish on Line (GeoXphere)	£40.00	£36.00	£0.00	£36.00	£4.00	25/26
IT	£400.00					
Election expenses	£500.00					
Contingency	£1,200.00	£99.00	£1,101.00			Galvanised post
Office sundries/postage	£250.00	£172.50	£77.50			Inks/Paper
Noticeboards	£0.00					
Grit Bins	£0.00					
SLCC Subs	£112.00					
Lengthsman	£1,000.00	£99.00				
NDP Consultant	£250.00	£175.00	£75.00			BY22
Total	£11,778.50	£1,900.22				