

Bredenbury Group Parish Council September 2025	2025-26					
PAYMENTS	Agreed Budget 29.10.24	Expenditure	Forecast exp to Y/E	Full Year 2024-2025	Variance from Budget	Notes
Clerk's Net Salary	£5,218.50	£2,441.67				A,M,J,J,A,S
HMRC Tax on Salary	£360.00	£130.77				DD Q1
Autela Payroll	£300.00	£84.00				
Clerk's expenses/mileage	£60.00	£14.85				
Cllrs mileage/parking expenses	£60.00	£34.20	£25.80			JH Plough Lane x 2
Donations	£250.00	£0.00				
Rent for Meeting Room	£264.00	£204.00				April - Sept 25
Insurance	£450.00	£486.47	£0.00	£486.47	-£36.47	Insurance 2025/26
HALC/NALC Membership & Subs	£550.00	£0.00				
Data Protection	£40.00	£45.00	£0.00	£45.00	-£5.00	25/26
Internal Audit fees	£300.00	£330.00	£0.00	£0.00	-£30.00	2024-25
External Audit Fees	£0.00	£0.00	£0.00	£0.00	£0.00	
Training HALC Cllr	£60.00	£0.00				
Website Training/support Eyelid	£114.00	£0.00				
Domain name	£0.00	£0.00				
Web hosting (HALC)	£0.00	£0.00				
Parish on Line (GeoXphere)	£40.00	£36.00	£0.00	£36.00	£4.00	25/26
IT	£400.00	£0.00				
Election expenses	£500.00	£0.00				
Contingency	£1,200.00	£1,099.60	£100.40			JACs 1K Vire to NDP
Office sundries/postage	£250.00	£172.50	£77.50			Inks/Paper
Noticeboards	£0.00	£0.00	£0.00	£0.00	£0.00	
Grit Bins	£0.00	£0.00	£0.00	£0.00	£0.00	
SLCC Subs	£112.00	£0.00				
Lengthsman	£1,000.00	£225.00	£775.00			
NDP Consultant	£1,250.00	£1,575.00				Inc 1k virement.
Total	£12,778.50	£6,879.06				

INCOME						
Precept 1st payment	£4,500.00	Apr-25				
Precept 2nd payment	£4,500.00	Sep-25				