

Bredenbury Group Parish Council Monthly Monitoring June 26	2026-27					
Budget Ratified 26.11.25	AGREED	Expenditure to date	Forecast exp. To Yr End	Full Year 26-27	Variance from budget	Notes
Clerk's Net Salary	£5,375.06	£1,197.34	£4,177.72			A,M,J
HMRC Tax on Salary	£450.00	£146.81				DD Q4
Autela Payroll	£309.00	£0.00				
Clerk's Expenses/Mileage	£60.00	£14.85	£45.15			Audit Papers
Cllrs Mileage	£60.00	£17.10	£42.90			Plough Lane
Donations	£250.00	£0.00				
Rent for Meetings	£350.00	£0.00				
Insurance	£501.06	£0.00				
HALC/NALC Membership	£550.00	£0.00				
Data Protection	£45.00	£0.00				
Internal Audit Fees	£330.00	£0.00				
External Audit Fees	£0.00	£0.00				
Cllrs Training HALC	£0.00	£0.00				
Website Training/Support	£116.70	£0.00				
Domain name/Web Hosting	£0.00	£0.00				
Parish Online	£40.00	£36.00	£0.00	£36.00	£4.00	To May '27
IT	£400.00	£0.00				
Election Expenses	£500.00	£0.00				
Contingency	£500.00	£0.00				
Office Sundries/postage	£200.00	£16.08	£183.92			Coffee etc
Noticeboards	£0.00	£0.00				
Grit Bins	£0.00	£0.00				
SLCC Subs	£112.00	£0.00				
Lengthsman	£500.00	£63.00	£437.00			
NDP Consultant	£2,000.00	£0.00				
TOTAL	£12,648.82	£1,491.18				

INCOME						
Precept 1st payment	£4,500.00	Apr-26				